

# FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2023-24

|                                       |  |
|---------------------------------------|--|
| <b>Name of the College /Institute</b> | AR6840 - S.B. PATIL COLLEGE OF ARCHITECTURE & DESIGN,NIGDI,PUNE            |
| <b>Address</b>                        | Sector no.26,Behind Akurdi Railway Station,Pradhikaran,Nigdi,Pune-411 044. |

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

| Income Details      |                             |              | Segmental bifurcation of Income |         |        |          |       |
|---------------------|-----------------------------|--------------|---------------------------------|---------|--------|----------|-------|
| Sr. No              | Income Head                 | Total Income | ARCH                            | Non FRA | Hostel | Hospital | Trust |
| 1                   | TUTION FEES                 | 46299133     | 46299133                        | 0       | 0      | 0        | 0     |
| 2                   | MISCELLENIOUS RECEIPTS      | 1223304      | 1223304                         | 0       | 0      | 0        | 0     |
| 3                   | DEVELOPMENT FEE             | 4629867      | 4629867                         | 0       | 0      | 0        | 0     |
| 4                   | BANK INTERST RECEIVED       | 285395       | 285395                          | 0       | 0      | 0        | 0     |
| 5                   | ADMISSION CANCELLED CHARGES | 3000         | 3000                            | 0       | 0      | 0        | 0     |
| 6                   | FDR INTEREST                | 306256       | 306256                          | 0       | 0      | 0        | 0     |
| 7                   | ADMINITRATIVE INCOME        | 28440        | 28440                           | 0       | 0      | 0        | 0     |
| 8                   | STUDENT ACTIVITY FEE        | 462000       | 462000                          | 0       | 0      | 0        | 0     |
| <b>Total Income</b> |                             | 53237395     | 53237395                        | 0       | 0      | 0        | 0     |

| Income Conversion Details      |  |              | Segmental bifurcation of Income Conversion |         |        |          |       |
|--------------------------------|--|--------------|--|---------|--------|----------|-------|
| Sr. No                         | Income Head  | Total Income | ARCH                                       | Non FRA | Hostel | Hospital | Trust |
| 1                              | ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA | 28441        | Total<br>28441<br>Deductible<br>0          | 0       | 0      | 0        | 0     |
| 2                              | GYMKHANA FEE                                       | 462000       | Total<br>462000<br>Deductible<br>0         | 0       | 0      | 0        | 0     |
| 3                              | BANK INTEREST INCOME                               | 285395       | Total<br>285395<br>Deductible<br>0         | 0       | 0      | 0        | 0     |
| 4                              | INTEREST ON FDR                                    | 306255       | Total<br>306255<br>Deductible<br>0         | 0       | 0      | 0        | 0     |
| 5                              | ADMISSION CANCELLATION FEES                        | 3000         | Total<br>3000<br>Deductible<br>0           | 0       | 0      | 0        | 0     |
| 6                              | DEVELOPMENT FEES                                   | 4629867      | Total<br>4629867<br>Deductible<br>0        | 0       | 0      | 0        | 0     |
| 7                              | ADMISSION / APPLICATION FORM FEES                  | 1223304      | Total<br>1223304<br>Deductible<br>0        | 0       | 0      | 0        | 0     |
| 8                              | TUITION FEES                                       | 46299133     | Total<br>46299133<br>Deductible<br>0       | 0       | 0      | 0        | 0     |
| <b>Total Income</b>            |  | 53237395     | 53237395                                   | 0       | 0      | 0        | 0     |
| <b>Total Deductible Income</b> |  | 0            | 0  |         |        |          |       |

| Expenses Details |                                    |               | Segmental bifurcation of Expense |         |        |          |       |
|------------------|------------------------------------|---------------|----------------------------------|---------|--------|----------|-------|
| Sr. No           | Expense Head                       | Total Expense | ARCH                             | Non FRA | Hostel | Hospital | Trust |
| 1                | ADMINISTRATIVE EXPENSES            | 8001169       | 8001169                          | 0       | 0      | 0        | 0     |
| 2                | ACADEMIC FEES                      | 598971        | 598971                           | 0       | 0      | 0        | 0     |
| 3                | BANK CHARGES                       | 12596         | 12596                            | 0       | 0      | 0        | 0     |
| 4                | LEGAL EXPENMENSES                  | 807463        | 807463                           | 0       | 0      | 0        | 0     |
| 5                | REPAIRS AND MAINTENANCE EXPENSES   | 4697057       | 4697057                          | 0       | 0      | 0        | 0     |
| 6                | SECURITY AND HOUSE KEEPING CHARGES | 1006038       | 1006038                          | 0       | 0      | 0        | 0     |
| 7                | INTERNET EXPENSES                  | 337128        | 337128                           | 0       | 0      | 0        | 0     |
| 8                | TRAVELLING AND CONVEYANCE EXP.     | 280382        | 280382                           | 0       | 0      | 0        | 0     |
| 9                | STAFF DEVELOPMENT EXPESNES         | 399616        | 399616                           | 0       | 0      | 0        | 0     |
| 10               | SALARY EXPENSES                    | 27176040      | 27176040                         | 0       | 0      | 0        | 0     |
| 11               | DEPRICIATION EXP                   | 3275268       | 3275268                          | 0       | 0      | 0        | 0     |
| 12               | EXCESS OF INCOME OVER EXPENDITURE  | 300915        | 300915                           | 0       | 0      | 0        | 0     |

|                       |                              |          |          |   |   |   |   |
|-----------------------|------------------------------|----------|----------|---|---|---|---|
| 13                    | ELECTRICITY AND FUEL EXP     | 1749251  | 1749251  | 0 | 0 | 0 | 0 |
| 14                    | CONSUMBALE EXPENSES          | 954500   | 954500   | 0 | 0 | 0 | 0 |
| 15                    | STUDENT DEVELOPMENT EXPENSES | 1749035  | 1749035  | 0 | 0 | 0 | 0 |
| 16                    | BUILDING USAGES CHARGES      | 1435215  | 1435215  | 0 | 0 | 0 | 0 |
| 17                    | PRINTING AND STATIONARY      | 456750   | 456750   | 0 | 0 | 0 | 0 |
| 18                    | SUNDARY BALANCE W/O          | 1        | 1        | 0 | 0 | 0 | 0 |
| <b>Total Expenses</b> |                              | 53237395 | 53237395 | 0 | 0 | 0 | 0 |

| Expenses Conversion Details                  |  |                |  |                 |        |          |       |
|--|--|----------------|--|-----------------|--------|----------|-------|
|  |  |                | Segmental bifurcation of Expenses  |                 |        |          |       |
| Main Head                                    | Sub Head   | Total Expenses | ARCH   | Non FRA Courses | Hostel | Hospital | Trust |
| Salary - Teaching Staff                      | Pay  | 23572130       | Total<br>23572130<br>Paid<br>23572130<br>Provision for<br>Unpaid<br>0<br>Claimed<br>23572130 | 0               | 0      | 0        | 0     |
| Salary - Teaching Staff                      | Colleges Contribution to PF                                    | 528094         | Total<br>528094<br>Paid<br>528094<br>Provision for<br>Unpaid<br>0<br>Claimed<br>528094       | 0               | 0      | 0        | 0     |
| Salary - Teaching Staff                      | Admin Charges PF   | 30176          | Total<br>30176<br>Paid<br>30176<br>Provision for<br>Unpaid<br>0<br>Claimed<br>30176          | 0               | 0      | 0        | 0     |
| Salary - Teaching Staff                      | Gratuity paid  | 225354         | Total<br>225354<br>Paid<br>225354<br>Provision for<br>Unpaid<br>0<br>Claimed<br>225354       | 0               | 0      | 0        | 0     |
| Salary of Non-Teaching Staff - Regular/Adhoc | Pay  | 2624381        | Total<br>2624381<br>Paid<br>2624381<br>Provision for<br>Unpaid<br>0<br>Claimed<br>2624381    | 0               | 0      | 0        | 0     |
| Salary of Non-Teaching Staff - Regular/Adhoc | Colleges Contribution to PF                                    | 132024         | Total<br>132024<br>Paid<br>132024<br>Provision for<br>Unpaid<br>0<br>Claimed<br>132024       | 0               | 0      | 0        | 0     |
| Salary of Non-Teaching Staff - Regular/Adhoc | Admin Charges PF   | 7543           | Total<br>7543<br>Paid<br>7543<br>Provision for<br>Unpaid<br>0<br>Claimed<br>7543             | 0               | 0      | 0        | 0     |
| Salary of Non-Teaching Staff - Regular/Adhoc | Gratuity paid  | 56338          | Total<br>56338<br>Paid<br>56338<br>Provision for<br>Unpaid<br>0<br>Claimed<br>56338          | 0               | 0      | 0        | 0     |
| Affiliation                                  | University Affiliation Fee <a href="#">View</a>                | 124000         | Total<br>124000<br>Claimed<br>124000   | 0               | 0      | 0        | 0     |
| Repairs and Maintenance                      | Repairs & Maintenance of College Building <a href="#">View</a> | 2075000        | Total<br>2075000<br>Claimed<br>2075000   | 0               | 0      | 0        | 0     |
| Repairs and Maintenance                      | Other Repairs & Maintenance <a href="#">View</a>               | 2622057        | Total<br>2622057<br>Claimed<br>2622057   | 0               | 0      | 0        | 0     |

|  |  |          |  |   |   |   |   |
|--|--|----------|--|---|---|---|---|
| Fee Regulating Authority fees  | Processing fee/Review fee paid to Fees Regulating Authority  | 68029    | Total<br>68029<br>Claimed<br>68029     | 0 | 0 | 0 | 0 |
| Expenditure of Advertisement   | Cost of other advertisements for recruitment of staff  | 24502    | Total<br>24502<br>Claimed<br>24502     | 0 | 0 | 0 | 0 |
| Expenses related to Students   | 2. Student sports activities & gymkhana expenses   | 47386    | Total<br>47386<br>Claimed<br>47386     | 0 | 0 | 0 | 0 |
| Expenses related to Students   | 4. Training & placement expenses   | 454720   | Total<br>454720<br>Claimed<br>454720   | 0 | 0 | 0 | 0 |
| Expenses related to Students   | Any other expenses relating to students activity not covered by item no.1 to 6 <a href="#">View</a>                  | 1749035  | Total<br>1749035<br>Claimed<br>1749035 | 0 | 0 | 0 | 0 |
| Bank Interest / Commission / Charges                                   | Bank Charges/Bank Commission   | 12596    | Total<br>12596<br>Claimed<br>12596     | 0 | 0 | 0 | 0 |
| Conference and Seminar   | Conferences Seminar - Faculties  | 399616   | Total<br>399616<br>Claimed<br>399616   | 0 | 0 | 0 | 0 |
| Professional Charges   | Consultancy Fees - Others  | 807463   | Total<br>807463<br>Claimed<br>807463   | 0 | 0 | 0 | 0 |
| Meeting Fees and Expenses  | Conveyance, Travelling, etc. for official purposes to faculty & staff  | 280382   | Total<br>280382<br>Claimed<br>280382   | 0 | 0 | 0 | 0 |
| Communication Expenses   | Internet Charges <a href="#">View</a>  | 337128   | Total<br>337128<br>Claimed<br>337128   | 0 | 0 | 0 | 0 |
| Printing and Stationery  | Prospectus printing  | 456750   | Total<br>456750<br>Claimed<br>456750   | 0 | 0 | 0 | 0 |
| Printing and Stationery  | Other stationary   | 666209   | Total<br>666209<br>Claimed<br>666209   | 0 | 0 | 0 | 0 |
| Establishment Expenses   | Electricity  | 1749251  | Total<br>1749251<br>Claimed<br>1749251 | 0 | 0 | 0 | 0 |
| Establishment Expenses   | Water  | 7012395  | Total<br>7012395<br>Claimed<br>7012395 | 0 | 0 | 0 | 0 |
| Contractual Services   | Sweeping and cleaning services <a href="#">View</a>  | 669757   | Total<br>669757<br>Claimed<br>669757   | 0 | 0 | 0 | 0 |
| Contractual Services   | Security services <a href="#">View</a>   | 336281   | Total<br>336281<br>Claimed<br>336281   | 0 | 0 | 0 | 0 |
| Laboratory Material and Other Consumable for College                   | Laboratory Material  | 954500   | Total<br>954500<br>Claimed<br>954500   | 0 | 0 | 0 | 0 |
| Other Expenses   | The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable). <a href="#">View</a> | 202900   | Total<br>202900<br>Claimed<br>202900   | 0 | 0 | 0 | 0 |
| Depreciation   | As debited to Income & Expenditure Account   | 3275268  | Total<br>3275268<br>Claimed<br>0       | 0 | 0 | 0 | 0 |
| Magazine, Journals, periodicals etc subscription                       | Magazine, Journals, periodicals etc subscription   | 1        | Total<br>1<br>Claimed<br>1             | 0 | 0 | 0 | 0 |
| Excess of income over expenditure as per audited IE account of college | Excess of income over expenditure as per audited IE account of college   | 300914   | Total<br>300914<br>Claimed<br>0        | 0 | 0 | 0 | 0 |
| Rent   | Rent for college building paid to trust  | 1435215  | Total<br>1435215<br>Claimed<br>1435215 | 0 | 0 | 0 | 0 |
| <b>Total Expenses</b>  |  | 53237395 | 53237395                               | 0 | 0 | 0 | 0 |
| <b>Total Claimed Expenses</b>  |  |          | 49661213                               |   |   |   |   |

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2023-24